

**City of Alexandria, Virginia**  
**FY 2027 Proposed Operating Budget & CIP**  
**Budget Questions & Answers**

**March 9, 2026**

**Question:**

Please list the budget cuts not taken by the city departments.

**Response:**

Early in the FY 2027 budget development process, the City Manager and the Office of Management and Budget instructed departments and partner agencies to develop expenditure reduction options of 1.0% of FY 2026 General Fund budgets. A total of \$9.0 million of submitted reduction and efficiency options were included in the proposed budget. The attached list includes \$1.6 million in expenditure reduction options that were considered but not included in the FY 2027 Proposed Budget.

[Attachment: 015 Attachment – Reduction Not Taken](#)